## FY 2020 PHYSICAL ACCOMPLISHMENTS

Department : Agriculture

Agency : Philippine Center for Postharvest Development and Mechanization (PHilMech)

Operating Unit :\_\_\_\_\_

Organization Code (UACS): 05 011 00 00000

Particulars	UACS CODE	Physical Targets (Budget Year 2020)					Physic	cal Accompl				
		TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remarks
Part A										_		
I. OPERATIONS	3101000000000000											
Organizational Outcome (OO) Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development and extension												
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM												
Outcome Indicators				<del> </del>							<u> </u>	
Percentage increase in the number of new technology adopters/users		20%			15%	5%						
		226			170	56			<del> </del>			
Percentage increase in the number of intellectual property applications filed		25%	4%	7%	7%	7%	•					No IP application has been filed yet due to the implementation of
		7	1	2	2	2	•					Enhanced Community Quarantine as a measure against COVID-19.
Output Indicators												
Number of technologies developed or		10	2	3	2	3	2					

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		TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remarks
Percentage of Research and Development results commercialized		50%			30%	20%						
		14			8	6						
Number of individuals trained on technology utilization/adoption		980	120	235	285	340	82					Scheduled training and techno demo for the month of March were postponed due to the implementation of Enhanced Community Quarantine in Luzo

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